



► Professional Planner in the producing industry

Decentralized planning, budgeting and reporting in different locations



” Before Professional Planner, it took us between two weeks and one month to compile reports – now reporting only takes two days. At the same time, we were able to enhance the quality of our data.

Warmold van der Feltz, Controlling, Duropack AG

”

just add your ideas...

NOW!



PROFESSIONAL PLANNER @ DUROPACK AG

Sector/Industry

Producing industry – Paper/cardboard/packaging

Duropack AG

- 10 locations in Germany, Austria, Slovakia, Czech Republic, Serbia and Slovenia
- 1,650 employees
- Turnover 2004: € 235 million
- Paper: 83 tons per year

Back-office Systems

MS Excel, SAP FI/CO

Decentralized planning, budgeting and reporting in locations in Vienna, Hungary, Slovakia, Czech Republic, Serbia and Slovenia

For the first time ever, Professional Planner has enabled decentralized planning in six countries with 10 different production locations. Duropack AG now has a uniform reporting database across all its locations.

Professional Planner main focus

- Integrated financial and balance sheet planning
- Current plan/actual comparisons
- Result and balance sheet reports in HGB and IFRS
- Decentralized planning and reporting for Vienna, Hungary, Slovakia, Czech Republic, Serbia and Slovenia
- Integration with SAP FI/CO
- Strategic planning

Professional Planner @ Duropack AG

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C02

The enlargement of the group created a need for new planning instruments. The existing SAP system was far too slow for planning, particularly for balance sheet and financial planning.

Implementation

- Program a SAP interface
- Create a planning interface for checklists

” For the first time our plants are able to plan in a decentralized way and comment on break-even points, variable costs, financial gaps, paper prize scenarios etc.”
Warmold van der Feltz, Controlling, Duropack AG

- Set up a company element “IFRS” to calculate the profit and balance sheet reports for both HGB and IFRS

Benefits

An international standard in business planning

- Decentralized planning and reporting for the locations in Vienna, Hungary, Slovakia, Czech Republic, Serbia and Slovenia
- Current liquidity controls and plan/actual comparisons
- Parallel IFRS and HGB structure
- Considerable enhancements of efficiency and quality

” Professional Planner improves our controlling both qualitatively and quantitatively. We have created a basis for the future. We can now integrate recently acquired companies quickly and easily into our data landscape.”
Erich Gerdenitsch, CFO, Duropack Gruppe

Duropack – Company information

Duropack AG produces packaging material made of corrugated board and is one of the most successful companies in Europe in this sector of industry. The company has locations in Austria, Germany, Hungary, Slovenia, Czech Republic, Serbia and Slovenia. Its customers include national and multinational companies, such as DaimlerChrysler, BMW, Mondi Business Paper, Nestlé and Unilever.

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