



▶ Professional Planner in the service sector

Planning at every level with Professional Planner



” Professional Planner provides a completely integrated planning system to meet our reporting and planning requirements, plus an additional, efficient workflow organization. Thus we keep an overview of the decentralized planning process.  
Ralf Hennig, Head of Center Controlling, Airport Düsseldorf International

” just add your ideas...  
**NOW!**

### Sector/Industry

Services – Infrastructure and traffic

### Airport Düsseldorf International

- Germany's third largest airport
- 16 million passengers every year
- Up to 65,000 passengers daily
- Turnover 2004: € 289.1 million
- 1,300 employees

### Top-down and bottom-up: Planning on every level with Professional Planner

Professional Planner enables companies to plan top-down as well as bottom-up and to have complete control of the whole planning workflow.

### Professional Planner main focus

- Options to modify plan data, bottom-up as well as top-down
- Connecting decentralized planning employees
- Simulations based upon flights and number of passengers
- Considering individual key figures for reporting and planning

Professional Planner @ Airport Düsseldorf International

just add your ideas...  
**NOW!**

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### Implementation:

- Coordinating the decentralized planning process
- Data import from SAP – aggregation of plan data, reporting, current plan/actual comparisons
- Creating a uniform reporting standard

### Benefits

#### Automated and controlled process in business planning with Professional Planner

- Automated planning process and coordination between top-down and bottom-up
- Saving time in plan corrections: 5 man-days/month, no more follow-up for the centralized controlling
- 100% quality enhancement with targeted analyzes and integrated planning

**” Professional Planner has convinced us and meets our requirements: simple data import from Excel and SAP systems, multidimensional analysis options and highly flexible application.,,**  
Ralf Hennig, Head of Center Controlling, Airport Düsseldorf International

### Airport Düsseldorf International – Company information

Düsseldorf International is the biggest airport in North Rhine-Westphalia, Germany's most densely populated state. The airport serves as international nexus for passengers, goods, know-how, technical and cultural ideas and is also an important economic factor. There are about 16 million passengers a year and an average of 65,000 passengers start or land here every day. This makes Düsseldorf International Germany's.

[www.duesseldorf-international.de](http://www.duesseldorf-international.de)

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